Bi	11 No				Ordin	ance No
2 3 4	Harrisl	burg C Ordina	ity Cou ance	ncil		
	NO.	_ Ses	ssion	of 2	2009	
	Moved by	- Nov	ember	, 20	09	
На	An Ordinance establishing the rrisburg for the year Two Thousand T	_		nicipal	l Governme	ent of the City of
	SECTION 1. GENERAL FUN	D				\$ 64,710,369
	Appropriations in the amount of ree Hundred Sixty-Nine Dollars a hibit "A" and summarized as follows:	are hereby				
FO	R: GENERAL GOVERNMENT					\$ 3,016,742
1	To: City Council (0101): Personnel Services Operating Expenses Capital Outlay Grants	\$ \$ \$ \$	315,268 55,250 0			
7	Total - City Council			\$	370,518	
1	Fo: Mayor's Office (0102): Personnel Services Operating Expenses Capital Outlay Total Mayor's Office	\$ \$ \$	247,162 31,350 7,000	C	205 512	
1	Total - Mayor's Office To: City Controller's Office (0103) Personnel Services Operating Expenses	: \$ \$	180,312 4,450	\$	285,512	
	Capital Outlay Total - City Controller's	S Office	0	\$	184,762	

41	To:	City Treasurer's Office (0104):					
42		Personnel Services	\$	489,638			
43		Operating Expenses	\$	91,990			
44		Capital Outlay	\$	41,020			
45		Total - City Treasurer's Office			\$	622,648	
46		·				Ź	
47	To:	City Solicitor's Office (0105):					
48		Personnel Services	\$	303,423			
49		Operating Expenses	\$	173,350			
50		Capital Outlay	\$	0			
51		Total - City Solicitor's Office			\$	476,773	
52		·					
53	To:	Human Relations Commission (0106) :	:				
54		Personnel Services	\$	136,961			
55		Operating Expenses	\$	20,770			
56		Capital Outlay	\$	0			
57		Total - Human Relations Comr	nis	sion	\$	157,731	
58						,	
59	To:	City Engineer's Office (0107):					
60		Personnel Services	\$	181,508			
61		Operating Expenses	\$	342,590			
62		Capital Outlay	\$	394,700			
63		Grants	\$	0			
64		Total - City Engineer's Office			\$	918,798	
65		, G					
66	FOR:	DEPARTMENT OF ADMINISTRAT	Oľ	N			\$ 4,511,652
67							
68	To:	Office of the Chief of Staff/Business A	dn	ninistrator ((0110)):	
69		Personnel Services	\$	134,563			
70		Operating Expenses	\$	42,037			
71		Capital Outlay	\$	0			
72		Total - Chief of Staff/Business A	Ad	min.	\$	176,600	
73							
74	To:	Bureau of Financial Management (01)	12)	:			
75		Personnel Services	\$	371,629			
76		Operating Expenses	\$	197,520			
77		Capital Outlay	\$	0			
78		Grants	\$	0			
79		Non-Expenditure Items	\$	0			
80		Total - Financial Management			\$	569,149	
81							

82	To:	Bureau of Information Technology (011	6):			
83		Personnel Services	\$	574,696			
84		Operating Expenses	\$	309,939			
85		Capital Outlay	\$	466,994			
86		Non-Expenditure Items	\$	0			
87		Total - Information Technolog	gy		\$	1,351,629	
88							
89	To:	Bureau of Human Resources (0117):					
90		Personnel Services	\$	313,138			
91		Operating Expenses	\$	80,650			
92		Capital Outlay	\$	0	_		
93		Total - Human Resources			\$	393,788	
94							
95	To:	Bureau of Operations And Revenue	1				
96		Personnel Services	\$	839,396			
97		Operating Expenses	\$	994,450			
98		Capital Outlay	\$	186,640	Φ	2 020 406	
99		Total - Director's Office			\$	2,020,486	
100							
101	EOD.	DED A DEMENT OF DITH DING 0					
102	FOR:	DEPARTMENT OF BUILDING &					e 1 227 402
103		HOUSING DEVELOPMENT					\$ 1,236,403
104	To:	Office of the Director (0134):					
105		Personnel Services	\$	75,355			
106		Operating Expenses	\$	1,925			
107		Capital Outlay	\$	0			
108		Total - Office of the Director			9	77,280	
109							
110	To:	Bureau of Planning (0135):					
111		Personnel Services	\$	186,942			
112		Operating Expenses	\$	24,300			
113		Capital Outlay	\$	0			
114		Grants	\$	0			
115		Total - Planning			\$	211,242	
116							
117	To:	Bureau of Codes Enforcement (0137	_				
118		Personnel Services	\$	555,407			
119		Operating Expenses	\$	57,100			
120		Capital Outlay	\$	0			
121		Non-Expenditure Items	\$	0			
122		Total - Codes Enforcement			\$	612,507	
123							

124	To:	Bureau of Economic Developme	ent (0	139):			
125		Personnel Services	\$	283,674			
126		Operating Expenses	\$	51,100			
127		Capital Outlay	\$	600			
128		Grants	\$	0			
129		Total - MOED&SP			\$	335,374	
130							
131	FOR:	DEPARTMENT OF PUBLIC SAF	ETY				\$ 25,028,980
132							
133	To:	Bureau of Police - Parking Enforce	ment	(0141):			
134		Personnel Services	\$	507,850			
135		Operating Expenses	\$	0			
136		Capital Outlay	\$	0			
137		Total - Parking Enforcement	t		\$	507,850	
138							
139	To:	Bureau of Police - Office of the Poli					
140		Personnel Services		1,860,345			
141		Operating Expenses	\$	1,013,602			
142		Capital Outlay	\$	9,000			
143		Grants	\$	0			
144		Miscellaneous	<u>\$</u>	6,000			
145		Total - Office of the Police C	hief		\$ 2	2,888,947	
146							
147	To:	Bureau of Police - Uniformed Patro	,	,			
148		Personnel Services		9,156,097			
149		Operating Expenses	\$	0			
150		Capital Outlay	<u>\$</u>	0	Φ.4	0.456.005	
151		Total - Uniformed Patrol			\$ 9	9,156,097	
152	Œ	D CDI TILLIC	(0:	1.45			
153	10:	Bureau of Police - Technical Servic	•	,			
154		Personnel Services		1,567,072			
155		Operating Expenses	\$	0			
156		Capital Outlay	<u> </u>	0	Φ -	1 577 073	
157		Total - Technical Services)	1,567,072	
158	Тол	Duranu of Doline Criminal Investi	antin	ns (0146).			
159	10:	Bureau of Police - Criminal Investige Personnel Services	_	` ′			
160				2,777,364			
161 162		Operating Expenses	\$ \$	0			
163		Capital Outlay Total - Criminal Investigation		<u>U</u>	•	2,777,364	
164		i otai - Ci mimai investigatio	1115		J) 4	4,111,304	
165							
103							

166	To:	Bureau of Fire (0151):					
167		Personnel Services	\$ '	7,621,472			
168		Operating Expenses	\$	463,373			
169		Capital Outlay	\$	46,805			
170		Miscellaneous	\$	0			
171		Total - Bureau of Fire			\$ 8	8,131,650	
172					•	-, - ,	
173	FOR:	DEPARTMENT OF PUBLIC WOR	KS				\$ 3,898,689
174							. , ,
175	To:	Bureau of Neighborhood Services - C	City	Services (0:	162):	:	
176		Personnel Services	•	1,239,465	ŕ		
177		Operating Expenses	\$	442,900			
178		Capital Outlay	\$	18,592			
179		Non-Expenditure Items	\$	0			
180		Total - Neighborhood Services	S		\$ 1	1,700,957	
181							
182	To:	Bureau of Vehicle Management (017	2):				
183		Personnel Services	\$	607,682			
184		Operating Expenses	\$	1,590,050			
185		Capital Outlay	\$	0			
186		Non-Expenditure Items	\$	0			
187		Total - Vehicle Management			\$ 2	2,197,732	
188							
100							
189	FOF	R: DEPARTMENT OF PARKS & F	REC	REATION			\$ 2,434,011
189 190			REC	REATION			\$ 2,434,011
189 190 191		Office of the Director (0180):					\$ 2,434,011
189 190 191 192		Office of the Director (0180): Personnel Services	\$	467,466			\$ 2,434,011
189 190 191 192 193		Office of the Director (0180): Personnel Services Operating Expenses	\$	467,466 217,401			\$ 2,434,011
189 190 191 192 193 194		Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay	\$ \$ \$	467,466 217,401 0			\$ 2,434,011
189 190 191 192 193 194 195		Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants	\$	467,466 217,401			\$ 2,434,011
189 190 191 192 193 194 195 196		Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay	\$ \$ \$	467,466 217,401 0	\$	704,217	\$ 2,434,011
189 190 191 192 193 194 195 196 197	То:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director	\$ \$ \$	467,466 217,401 0	\$	704,217	\$ 2,434,011
189 190 191 192 193 194 195 196 197 198	То:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183):	\$ \$ \$	467,466 217,401 0 19,350	\$	704,217	\$ 2,434,011
189 190 191 192 193 194 195 196 197 198 199	То:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183): Personnel Services	\$ \$ \$	467,466 217,401 0 19,350	\$	704,217	\$ 2,434,011
189 190 191 192 193 194 195 196 197 198 199 200	То:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183): Personnel Services Operating Expenses	\$ \$ \$ \$	467,466 217,401 0 19,350 544,599 206,700	\$	704,217	\$ 2,434,011
189 190 191 192 193 194 195 196 197 198 199 200 201	То:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183): Personnel Services Operating Expenses Capital Outlay	\$ \$ \$	467,466 217,401 0 19,350			\$ 2,434,011
189 190 191 192 193 194 195 196 197 198 199 200 201 202	То:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183): Personnel Services Operating Expenses	\$ \$ \$ \$	467,466 217,401 0 19,350 544,599 206,700	\$	704,217 751,299	\$ 2,434,011
189 190 191 192 193 194 195 196 197 198 199 200 201 202 203	To:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183): Personnel Services Operating Expenses Capital Outlay Total - Recreation	\$ \$ \$ \$ \$ \$ \$ \$	467,466 217,401 0 19,350 544,599 206,700			\$ 2,434,011
189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204	To:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183): Personnel Services Operating Expenses Capital Outlay Total - Recreation Bureau of Parks Maintenance (0184)	\$ \$ \$ \$ \$	467,466 217,401 0 19,350 544,599 206,700 0			\$ 2,434,011
189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205	To:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183): Personnel Services Operating Expenses Capital Outlay Total - Recreation Bureau of Parks Maintenance (0184) Personnel Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	467,466 217,401 0 19,350 544,599 206,700 0			\$ 2,434,011
189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206	To:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183): Personnel Services Operating Expenses Capital Outlay Total - Recreation Bureau of Parks Maintenance (0184) Personnel Services Operating Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	467,466 217,401 0 19,350 544,599 206,700 0			\$ 2,434,011
189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207	To:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183): Personnel Services Operating Expenses Capital Outlay Total - Recreation Bureau of Parks Maintenance (0184) Personnel Services Operating Expenses Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	467,466 217,401 0 19,350 544,599 206,700 0 606,695 371,800 0			\$ 2,434,011
189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208	To:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183): Personnel Services Operating Expenses Capital Outlay Total - Recreation Bureau of Parks Maintenance (0184) Personnel Services Operating Expenses Capital Outlay Total - Recreation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	467,466 217,401 0 19,350 544,599 206,700 0	\$	751,299	\$ 2,434,011
189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207	To:	Office of the Director (0180): Personnel Services Operating Expenses Capital Outlay Grants Total - Office of the Director Bureau of Recreation (0183): Personnel Services Operating Expenses Capital Outlay Total - Recreation Bureau of Parks Maintenance (0184) Personnel Services Operating Expenses Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	467,466 217,401 0 19,350 544,599 206,700 0 606,695 371,800 0			\$ 2,434,011

211 212	FOR:	GENERAL EXPENSES (0188):		\$14,257,971
212	To	Personnel Services	\$ 9,853,000	
213	10:		\$ 9,655,000 \$ 2,406,989	
214		Operating Expenses Capital Outlay	\$ 2,400,989 \$ 580	
215		Subsidies and Grants		
217		Fines & Settlements	· ,	
217			\$ 1,570,000 \$14,257,07	1
		Total - General Expenses	\$14,257,97	<u>I</u>
219 220	EOD.	TRANSFERS TO OTHER FUN	DC (0190).	¢10 225 021
220	rok:	TRANSFERS TO OTHER FUN	DS (0169):	\$10,325,921
222	To	Debt Service Fund	\$10,325,921	
223	10.	Debt Service Fund	\$10,323,921	
224		SECTION 2. STATE LIQUID I	CHELS TAX FUND	\$ 915,443
225		SECTION 2. STATE EIQUID I	CEES TAX FUND	ÿ 713, 11 3
226		Appropriations in the sum of Nine	Hundred Fifteen Thousand Fo	our Hundred Forty-
227	Three	Dollars are hereby made to the St		•
228		mmarized as follows:	ate Elquid I dels Tux I dild as spe	cified in Lamon 71
229	and su	minurized as follows.		
230	To:	Personnel Services	\$ 0	
231	10.	Operations:	\$ 847,761	
232		Capital Outlay	\$ 0	
233		Transfer to Debt Service Fund	\$ 67,68 <u>2</u>	
				3
234		Total - State Liquid Fuels Ta		3
		Total - State Liquid Fuels Ta	x Fund: \$ 915,44.	
234 235			x Fund: \$ 915,44.	\$79,695,277
234 235 236		Total - State Liquid Fuels Ta <u>SECTION 3.</u> DEBT SERVICE	x Fund: \$ 915,44. FUND	\$79,695,277
234 235 236 237	Thous	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE 3. Appropriations in the sum of S.	x Fund: \$ 915,44. FUND Seventy-Nine Million Six Hu	\$79,695,277 ndred Ninety-Five
234 235 236 237 238		Total - State Liquid Fuels Ta <u>SECTION 3.</u> DEBT SERVICE	FUND Seventy-Nine Million Six Hu n Dollars are hereby made to the	\$79,695,277 ndred Ninety-Five
234 235 236 237 238 239		Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Seven	FUND Seventy-Nine Million Six Hu n Dollars are hereby made to the	\$79,695,277 ndred Ninety-Five
234 235 236 237 238 239 240	specifi	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Seven	FUND Seventy-Nine Million Six Hu n Dollars are hereby made to the	\$79,695,277 ndred Ninety-Five
234 235 236 237 238 239 240 241	specifi	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows:	\$79,695,277 ndred Ninety-Five
234 235 236 237 238 239 240 241 242	specifi	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277	\$79,695,277 ndred Ninety-Five
234 235 236 237 238 239 240 241 242 243	specifi	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized Debt Service	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277	\$79,695,277 ndred Ninety-Five Debt Service Fund as
234 235 236 237 238 239 240 241 242 243 244	specifi	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized Debt Service	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277 Y FUND	\$79,695,277 ndred Ninety-Five Debt Service Fund as \$22,904,306
234 235 236 237 238 239 240 241 242 243 244 245 246 247	To:	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized Debt Service SECTION 4. WATER UTILITY Appropriations in the sum of Two Hundred Six Dollars are hereby	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277 Y FUND Tenty-Two Million Nine Hunda	\$79,695,277 ndred Ninety-Five Debt Service Fund as \$22,904,306 red Four Thousand
234 235 236 237 238 239 240 241 242 243 244 245 246 247 248	To:	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized Debt Service SECTION 4. WATER UTILITY Appropriations in the sum of Two	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277 Y FUND Tenty-Two Million Nine Hunda	\$79,695,277 ndred Ninety-Five Debt Service Fund as \$22,904,306 red Four Thousand
234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249	To:	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized Debt Service SECTION 4. WATER UTILITY Appropriations in the sum of Two Hundred Six Dollars are hereby	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277 Y FUND Tenty-Two Million Nine Hunda	\$79,695,277 ndred Ninety-Five Debt Service Fund as \$22,904,306 red Four Thousand
234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250	To: Three "A" an	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized Debt Service SECTION 4. WATER UTILITY Appropriations in the sum of Two Hundred Six Dollars are hereby and summarized as follows: Administration Division (0210):	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277 Y FUND Senty-Two Million Nine Hunda made to the Water Utility Fund as	\$79,695,277 ndred Ninety-Five Debt Service Fund as \$22,904,306 red Four Thousand
234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251	Three "A" an	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized Debt Service SECTION 4. WATER UTILITY Appropriations in the sum of Two Hundred Six Dollars are hereby and summarized as follows: Administration Division (0210): Personnel Services	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277 Y FUND Senty-Two Million Nine Hundr made to the Water Utility Fund as \$ 397,110	\$79,695,277 ndred Ninety-Five Debt Service Fund as \$22,904,306 red Four Thousand
234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251 252	Three "A" an	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized Debt Service SECTION 4. WATER UTILITY Appropriations in the sum of Two Hundred Six Dollars are hereby and summarized as follows: Administration Division (0210): Personnel Services Operating Expenses	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277 Y FUND Senty-Two Million Nine Hundra made to the Water Utility Fund at \$397,110 \$4,576,496	\$79,695,277 ndred Ninety-Five Debt Service Fund as \$22,904,306 red Four Thousand
234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251 252 253	Three "A" an	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized Debt Service SECTION 4. WATER UTILITY Appropriations in the sum of Two Hundred Six Dollars are hereby and summarized as follows: Administration Division (0210): Personnel Services Operating Expenses Capital Outlay	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277 FUND Senty-Two Million Nine Hundr made to the Water Utility Fund at \$ 397,110 \$ 4,576,496 \$ 227,466	\$79,695,277 ndred Ninety-Five Debt Service Fund as \$22,904,306 red Four Thousand
234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251 252 253 254	Three "A" an	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Severated in Exhibit "A" and summarized Debt Service SECTION 4. WATER UTILITY Appropriations in the sum of Two Hundred Six Dollars are hereby and summarized as follows: Administration Division (0210): Personnel Services Operating Expenses Capital Outlay Debt Service	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277 Y FUND Senty-Two Million Nine Hundra made to the Water Utility Fund at the Wat	\$79,695,277 ndred Ninety-Five Debt Service Fund as \$22,904,306 red Four Thousand
234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251 252 253	Three "A" an	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Stand Two Hundred Seventy Sevented in Exhibit "A" and summarized Debt Service SECTION 4. WATER UTILITY Appropriations in the sum of Two Hundred Six Dollars are hereby and summarized as follows: Administration Division (0210): Personnel Services Operating Expenses Capital Outlay	FUND Seventy-Nine Million Six Hu a Dollars are hereby made to the last follows: \$79,695,277 Y FUND Senty-Two Million Nine Hundra made to the Water Utility Fund at the Wat	\$79,695,277 ndred Ninety-Five Debt Service Fund as \$22,904,306 red Four Thousand s specified in Exhibit

	To: Distribution Division (0220):		
258	Personnel Services	\$ 714,512	
259	Operating Expenses	\$ 562,929	
260	Capital Outlay	\$ 110,675	
261	Non-Expenditure Items	<u>\$</u>	
262	Total - Distribution Division		\$ 1,388,116
263			
264	To: Operations/Maintenance Division (02	230):	
265	Personnel Services	\$ 1,028,450	
266	Operating Expenses	\$ 2,019,454	
267	Capital Outlay	\$ 90,842	
268	Non-Expenditure Items	<u>\$</u>	
269	Total - Oper./Maint. Division		\$ 3,138,746
270			
271	SECTION 5. SANITATION UTILIT	ΓY FUND	\$ 4,409,700
272			
273	Appropriations in the sum of Four	Million Four l	Hundred Nine Thousand Seven
274	Hundred Dollars are hereby made to the Sani	tation Utility Fu	and as specified in Exhibit "A" and
275	summarized as follows:		
276			
277	To: Bureau of Neighborhood Services - S	anitation (2710):
278	Personnel Services	\$ 1,499,655	
279	Operating Expenses	\$ 1,425,890	
280	Capital Outlay	\$ 165,952	
281	Debt Service	\$ 0	
282	Grants	\$ 22,500	
283	Transfers	\$ 1,295,703	
284	Non-Expenditure Items	\$ 0	
	•	<u>3</u> U	
285	Total - Sanitation	<u>v</u>	\$ 4,409,700
285 286	Total - Sanitation		, ,
285 286 287	•		\$ 4,409,700 \$ 16,902,041
285 286 287 288	Total - Sanitation <u>SECTION 6.</u> SEWERAGE UTILITY	Y FUND	\$ 16,902,041
285 286 287 288 289	Total - Sanitation SECTION 6. SEWERAGE UTILITY Appropriations in the sum of Sixteen Milli	Y FUND	\$ 16,902,041 lred Two Thousand Forty-One
285 286 287 288 289 290	Total - Sanitation SECTION 6. SEWERAGE UTILITY Appropriations in the sum of Sixteen Milli Dollars are hereby made to the Sewerage	Y FUND	\$ 16,902,041 lred Two Thousand Forty-One
285 286 287 288 289 290 291	Total - Sanitation SECTION 6. SEWERAGE UTILITY Appropriations in the sum of Sixteen Milli	Y FUND	\$ 16,902,041 lred Two Thousand Forty-One
285 286 287 288 289 290 291 292	Total - Sanitation SECTION 6. SEWERAGE UTILITY Appropriations in the sum of Sixteen Milli Dollars are hereby made to the Sewerage summarized as follows:	Y FUND	\$ 16,902,041 lred Two Thousand Forty-One
285 286 287 288 289 290 291 292 293	Total - Sanitation SECTION 6. SEWERAGE UTILITY Appropriations in the sum of Sixteen Milli Dollars are hereby made to the Sewerage summarized as follows: To: Administration Division (2910):	Y FUND ion Nine Hund Utility Fund a	\$ 16,902,041 lred Two Thousand Forty-One
285 286 287 288 289 290 291 292 293 294	Total - Sanitation SECTION 6. SEWERAGE UTILITY Appropriations in the sum of Sixteen Mills Dollars are hereby made to the Sewerage summarized as follows: To: Administration Division (2910): Personnel Services	Y FUND ion Nine Hund Utility Fund a	\$ 16,902,041 lred Two Thousand Forty-One
285 286 287 288 289 290 291 292 293 294 295	Total - Sanitation SECTION 6. SEWERAGE UTILITY Appropriations in the sum of Sixteen Millity Dollars are hereby made to the Sewerage summarized as follows: To: Administration Division (2910): Personnel Services Operating Expenses	Y FUND ion Nine Hund Utility Fund a \$ 420,127 \$ 3,547,895	\$ 16,902,041 lred Two Thousand Forty-One
285 286 287 288 289 290 291 292 293 294 295 296	Total - Sanitation SECTION 6. SEWERAGE UTILITY Appropriations in the sum of Sixteen Millit Dollars are hereby made to the Sewerage summarized as follows: To: Administration Division (2910): Personnel Services Operating Expenses Capital Outlay	FUND ion Nine Hund Utility Fund a \$ 420,127 \$ 3,547,895 \$ 0	\$ 16,902,041 lred Two Thousand Forty-One
285 286 287 288 289 290 291 292 293 294 295 296 297	Total - Sanitation SECTION 6. SEWERAGE UTILITY Appropriations in the sum of Sixteen Millit Dollars are hereby made to the Sewerage summarized as follows: To: Administration Division (2910): Personnel Services Operating Expenses Capital Outlay Debt Service	Y FUND ion Nine Hund Utility Fund a \$ 420,127 \$ 3,547,895 \$ 0 \$ 4,018,491	\$ 16,902,041 lred Two Thousand Forty-One
285 286 287 288 289 290 291 292 293 294 295 296 297 298	Total - Sanitation SECTION 6. SEWERAGE UTILITY Appropriations in the sum of Sixteen Millit Dollars are hereby made to the Sewerage summarized as follows: To: Administration Division (2910): Personnel Services Operating Expenses Capital Outlay Debt Service Non-Expenditure Items	**Y FUND ion Nine Hund Utility Fund a \$ 420,127 \$ 3,547,895 \$ 0 \$ 4,018,491 \$ 0	\$ 16,902,041 Ired Two Thousand Forty-One as specified in Exhibit "A" and
285 286 287 288 289 290 291 292 293 294 295 296 297	Total - Sanitation SECTION 6. SEWERAGE UTILITY Appropriations in the sum of Sixteen Millit Dollars are hereby made to the Sewerage summarized as follows: To: Administration Division (2910): Personnel Services Operating Expenses Capital Outlay Debt Service	**Y FUND ion Nine Hund Utility Fund a \$ 420,127 \$ 3,547,895 \$ 0 \$ 4,018,491 \$ 0	\$ 16,902,041 lred Two Thousand Forty-One

301	To:	Operations Division (2920):						
302		Personnel Services	\$ 1	1,308,606				
303		Operating Expenses	\$:	5,288,227				
304		Capital Outlay	\$	0				
305		Non-Expenditure Items	\$	0				
306		Total - Operations Division			\$	6,596,833		
307								
308	To:	Maintenance Division (2930):						
309		Personnel Services	\$	534,521				
310		Operating Expenses	\$	864,533				
311		Capital Outlay	\$	0				
312		Total - Maintenance Division			\$	1,399,054		
313								
314	To:	Field Maintenance Division (2940):						
315		Personnel Services	\$	256,957				
316		Operating Expenses	\$	662,684				
317		Capital Outlay	\$	0				
318		Total - Field Maint. Division			\$	919,641		
319								
320		SECTION 7. ESTIMATED RESOU	RC	ES				
321								
322		The estimated resources of the City of	Har	risburg for tl	ne ye	ear 2010 are a	s foll	ows:
323								
324		GENERAL FUND					\$ 6	4,710,369
325								
326		STATE LIQUID FUELS TAX FUNI)				\$	915,443
327								
328		DEBT SERVICE FUND					\$ 7	9,695,277
329								
330		WATER UTILITY FUND					\$ 2	2,904,306
331							_	
332		SANITATION UTILITY FUND					\$	4,409,700
333								
334		SEWERAGE UTILITY FUND					\$ 1	6,902,041
335		TOTAL ANA PROPOSER PUR CER						20 707 101
336		TOTAL 2010 PROPOSED BUDGET	[<u>\$18</u>	<u>89,537,134</u>
337								
338		CECTION O DELECATION						
339		SECTION 8. DELEGATION						
340		A	•	11 1'	.4. 1	4- 4-1. 1		•
341		Appropriate City officials are author	rız€	ed and dire	cted	to take such	1 act	ions as are
342	necess	ary to effectuate this ordinance.						
343								

SECTION 9. SEVERABILITY

If any provision, sentence, clause, section, or part of this ordinance or the application thereof to any person or circumstance is for any reason found to be unconstitutional, illegal or invalid by a court of competent jurisdiction, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections, or parts of this ordinance. It is hereby declared as the intent of the Council of the City of Harrisburg that this ordinance would have been adopted had such unconstitutional, illegal or invalid provision, sentence, clause, section, or part not been included herein.

SECTION 10. REPEALER

All ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

361	SECTION 11. EFFECTIVE DATE
362	
363	This ordinance shall take effect in accordance with the provisions of the law
364	•
365	
366	
367	
368	Seconded by:
369	•
370	
371	City Council:
372	•
373	Signed by the Mayor: